

# WIRRAL HEALTH & WELLBEING BOARD

<b>Meeting Date</b>	13 <sup>th</sup> November 2013	<b>Agenda Item</b>	
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<b>Report Title</b>	Delivering the Health and Wellbeing Strategy
<b>Responsible Board Member</b>	Fiona Johnstone

<b>Link To HWB Function</b>	<b>Board development</b>			
	<b>JSNA/JHWS</b>	x		
	<b>Health and social care integrated commissioning or provision</b>			
<b>Equality Impact Assessment Required &amp; Attached</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	x
<b>Purpose</b>	<b>For approval</b>	<b>To note</b>	x	<b>To assure</b>

<b>Summary of Paper</b>	<p>The purpose of this report is to provide the Health and Wellbeing Board with an update on progress in delivering the actions identified in the Health and Wellbeing Strategy. A report on the delivery of the Strategy will be presented to the Board on a quarterly basis going forward with reporting by exception.</p> <p>The paper also outlines the next steps in the development of the Strategy to take account of the emerging partnership structure in the Borough and partners priorities.</p>		
<b>Financial Implications</b>	<b>Total financial implication</b>	<b>New investment required</b>	<b>Source of investment (e.g. name of budget)</b>
	£	£	£
<b>Risks and Preventive Measures</b>	To ensure it is fit for purpose the Board continually needs to review its operation, if it does not do this it risks not delivering the best possible health and wellbeing outcomes for local people.		
<b>Details of Any Public/Patient/ Service User Engagement</b>	Public and stakeholder consultation informed the development of the Health and Wellbeing Strategy		
<b>Recommendations/ Next Steps</b>	<ol style="list-style-type: none"> <li>1. The Board is asked to note the exceptions reported against delivery of the Health and Wellbeing Strategy action plans with the planned activity to ensure timescales are achieved</li> <li>2. The Board is asked to note and support the work planned for the next twelve weeks to review the current Health and Wellbeing Strategy and develop a plan of action for the next development phase of the strategy and board development.</li> </ol>		

<b>Report History</b>		
<b>Submitted to:</b>	<b>Date:</b>	<b>Summary of outcome:</b>
Shadow Health and Wellbeing Board	12 <sup>th</sup> December 2012	Health and wellbeing priorities for 2013/14 agreed, allowing progression to the next stage of Strategy development
Shadow Health and Wellbeing Board	25 <sup>th</sup> January 2013	Progress update

Shadow Health and Wellbeing Board	13 <sup>th</sup> March 2013	Strategy approved
Health and Wellbeing Board	21 <sup>st</sup> August 2013	Board update on priority setting session and agreement on next steps in the implementation and delivery of the strategy.

<b>Publish On Website</b>	<b>Yes</b>	x	<b>Private Business</b>	<b>Yes</b>	
	<b>No</b>			<b>No</b>	x

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## **Delivering the Health and Wellbeing Strategy**

### **Purpose**

1. The purpose of this report is to provide the Health and Wellbeing Board with an update on progress in delivering the actions identified in the Health and Wellbeing Strategy. A report on the delivery of the Strategy will be presented to the Board on a quarterly basis going forward with reporting by exception.
2. The paper also outlines the next steps in the development of the Strategy to take account of the emerging partnership structure in the Borough and partners priorities.

### **Background**

3. Under the Health & Social care Act, 2012 all upper tier and unitary local authorities in England took on a new duty in April 2013 to take such steps as they consider appropriate for improving the health of the population of their area. An important step in exercising this duty was the establishment of a Health and Wellbeing Board as a statutory committee of the Council and the production of a Joint Health and Wellbeing Strategy. The first Health and Wellbeing Strategy for Wirral was agreed in March 2013.
4. The Health and Wellbeing Strategy sets out the overarching framework that describes how the public, private and voluntary sectors will work together with Wirral residents to improve the health and wellbeing of local people. The strategy provides a basis for the commissioning of health, social care and wellbeing services in Wirral.
5. The strategy does not replace existing commissioning plans; rather it is aligned with them. It is intended to support the commissioning of health, social care and wellbeing services. Key priorities and outcomes were developed in consultation with stakeholders.
6. Three priority programmed areas for shared action were agreed by the Health and Wellbeing Board, based on public and stakeholder consultation and evidence of what works. The priority programme areas for the strategy are:
  - Mental Health
  - Older People
  - Alcohol misuse

### **Delivery of the strategy**

7. The delivery plans developed for the priority areas set out a programme of activities to address the priorities and achieve the outcomes agreed by the Board and detailed in the Strategy. Appendix one provides board members with detail of the key actions required for the delivery of the strategy and commentary on progress to date.
8. Quarterly reports on the progress of the strategy will be presented to the Health & Wellbeing Board commencing with this paper.

9. The following actions which are rated amber are brought to Board members attention for comment and action

<b>Key priority: Mental health</b>			
<b>Key activity</b>	<b>RAG</b>	<b>Commentary</b>	<b>Action planned</b>
Reduce stigma by developing an 'early' awareness programme in schools to promote good mental health and recognise when someone is not coping		Following cabinet approval of the re-commissioning of the Healthy Child Programme for 5-19 year olds, this activity has been halted.  The consultation process for the re-commissioned activity has highlighted mental wellbeing for children and young people as a key element of the new service to be commissioned.	This work will be commissioned as part of the Healthy Child Programme for 5-19 year olds.
Recruit and support employers to register and work towards achieving 'Mindful Employer'		No lead partner has been identified to progress this recruitment campaign.	Wirral Public Health Team to convene a meeting with identified partner representatives to progress.
<b>Key priority: Older People</b>			
Continue to increase co-ordination of personal care by commissioning and delivering health, social care and housing services in a more joined up way		Progress is being made through the 'Caring Together' strategy which develops integrated health and social care teams across Wirral for individuals with long term conditions. This is at an operational level for a target group and integration of the whole structure is being considered through the work around Vision 2018.	AQUA are developing formal top level plans that are required to be signed off by the Health & Wellbeing Board by end of March 2013 in order to access financial support from the Integration Transformation fund.  The Vision 2018 initiative is key to ensuring that this action is delivered within Wirral in the near future.

### **Next steps**

10. The strategy is an iterative document that needs to be developed in the light of the developing partnership planning agenda in the borough as illustrated through the development of the Public Sector Board and reflect the emerging priorities of members.
11. As agreed at the Health and Wellbeing Board development meeting in August an external facilitator has been sought to support the Board to take stock of the delivery of the Health and Wellbeing Strategy and to ensure we are working together to deliver the best possible outcomes for local people
12. Work will take place with the Board until the end of January 2014 to address the following questions.

- How do we ensure our delivery plans are fit for purpose and will deliver against the outcomes specified in the Health and Wellbeing Strategy?
- How do our early help and prevention services build on community assets?
- How do we define what the public sector does for local people and what communities are asked to do for themselves?
- What is our potential to join services together?
- How do we make good use of existing strategic partnerships to address complex health and social care needs? What is the delivery infrastructure we require to ensure delivery of the Health and Wellbeing Strategy?

13. The external facilitator will undertake the following activity:

- Review of current Health and Wellbeing Strategy and delivery plans
- Facilitation of discussion
- Summarise the output from these meetings to inform an interactive challenge session with board members and lead officers
- Design and facilitate the interactive challenge session based on a structured methodology that will:
  - Test out the delivery plans
  - Identify good practice
  - Determine areas that need developing
- Produce a summary note from this session with outlined next steps.

## **Recommendations**

14. The Board is asked to note the exceptions reported against delivery of the Health and Wellbeing Strategy action plans with the planned activity to ensure timescales are achieved

15. The Board is asked to note and support the work planned for the next twelve weeks to review the current Health and Wellbeing Strategy and develop a plan of action for the next phase of the strategy and board development.